

The Isadora Duncan Dance Awards Committee/The Izzies
Statement of Income and Expenses for Fiscal Year 2008 - 2009

Fiscal Year Ended 09/30/2009

Income	FY 2008-2009
Earned Income	
Program Ad Sales	\$4,245
Concession Sales	\$307
Subtotal	\$4,552
Contributed Income	
Zellerbach Family Foundation Award	\$4,000
Individual Donations	\$450
In-Kind Contributions	\$0
Subtotal	\$4,450
Total Income	\$9,002

Expenses

Ceremony Production	
Event Facilities Rental	\$1,540
Event Insurance	\$50
Stage Manager	\$200
Production Crew	\$300
Food & Caterers	\$1,200
Beverages & Bar License	\$0
Musicians/Performers	\$600
Videographer/Photographer	\$0
Slides Prep & Set-up	\$0
Izzies Dutable Awards/Certificates	\$335
Production Expenses	\$4,225
Program/Marketing & Admin Exp	
Postcard Design & Printing	\$522
Postcard Direct Mail	\$0
Program Design & Printing	\$1,222
Public Relations/Marketing	\$0
Sales Commissions/Ad Expenses	\$849
Copying for Meetings	\$111
Admin Postage	\$32
Admin Office/Meeting Supplies	\$1,026
Program/Marketing & Admin Exp	\$3,762
Total Expenses	\$7,988
Net Income	\$1,014

Last update: February 28 2010 by DM